

Finance and Stewardship Committee Update for Annual Meeting~11/15/2020

Below is a breakdown of the proposed budget of expenses for 2021. The projected total for next year is \$114,573.

As of November 13th, we have received 17 pledges totaling \$ 89,630. We estimate non-pledge giving, miscellaneous and Kroger card income to add approximately \$20,000 for a total budgeted income \$ 109,630.

Also, the capital and interior repair campaigns continue. This provides the funds needed for maintenance and building related improvements, as well as, safety updates.

Thank you for your continued financial support during and 2020 and beyond. If you haven't turned in your Time/Talent and pledge card for 2021 we encourage you to do so as soon as you are able.

St. Philip's Episcopal Church Estimated 2021 Budget

Pastoral Care & Leadership in Parish:

Worship Services with Eucharist, Pastoral visits and care, Spiritual & Ministry formation
(Part-time priest & supply priest salaries and travel reimbursement) \$20,200

Worship Services:

Worship space and experience
(Church building utilities & insurance, grounds, music, lectionaries, altar supplies, child care) \$27,735

Fellowship, Youth and Outreach:

Space & utilities for gathering, teaching & serving the Community Meal ministry
(Youth leader salary, Parish Hall & CER Youth building, utilities & insurance) \$33,065

Ministries, Education, & Support :

Parish administration, Social media & Other support
(Office staff salaries, Office supplies, Diocesan investment, Cardinal Meadows, Website) \$33,973

Total: \$ **114,573**

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#### **A Prayer for Service**

Almighty God, assist us to see your vision of the growth and vitality of St. Philip's. Help us to reach those who do not know your saving grace. Deepen our commitment; increase our faith and trust, that we may live as witnesses to you. May the Holy Spirit lead us to the service you would have us do, as servants of Christ Jesus our Lord, in whose name we pray. **Amen.**